

HOUSING & COMMUNITY COMMITTEE - NEW AND AMENDED GENERAL FUND CAPITAL BIDS 2020/21 - 2024/25

NEW BIDS	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	Total £000
Procurement and Contracted Services (Ben Hosier)						
Rolling Programme - CCTV Cameras	-	-	-	-	25	25
Property & Place (Alan Mortimer)						
Disabled Facilities Grants	-	-	-	-	741	741
People and Performance (Matthew Rawdon)						
Adventure Playgrounds Improvement programme	-	1,500	-	-	-	1,500
Verge Hardening Programme	100	-	-	-	350	450
Capital Grants - Community Groups	-	-	-	-	20	20
Strategic Housing (David Barrett/Natasha Beresford)						
Affordable Housing Development Fund (fully funded from 141 Capital Receipts)	2,066	787	311	-	-	3,164
Temporary Accommodation - creation of new units	50	55	-	-	-	105
Upgrade to Civica Abritas system (Housing Options)	66	-	-	-	-	66
TOTAL - NEW BIDS	2,282	2,342	311	0	1,136	6,071
REPHASED AND AMENDED SCHEMES	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	Total £000
Strategic Housing (David Barrett/Natasha Beresford)						
Northend & Westerdale (Garage Development)	493	-	-	-	-	493
Procurement and Contracted Services (Ben Hosier)						
CCTV Equipment Refresh	(7)	(45)	47	40	455	490
TOTAL - REPHASED AND AMENDED BIDS	486	(45)	47	40	455	983